

Projected Budget Report

Local Unit Name: Local Unit Code: Current Fiscal Year End Date: Fund Name:	City of Belding 34-2010 6/30/22 General Fund
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REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 1,831,600	2 %	\$ 1,868,232	2% increase
Other Taxes	\$ -	%	\$ -	
State Revenue Sharing	\$ 730,000	2 %	\$ 744,600	2% increase
Income Tax	\$ -	%	\$ -	
Fines & Fees	\$ 201,500	%	\$ 201,500	no increase
Licenses & Permits	\$ 19,000	%	\$ 19,000	no increase
Interest Income	\$ 2,400	2 %	\$ 2,448	2% increase
Grant Revenues	\$ -	%	\$ -	
Other Revenues	\$ -	%	\$ -	
Interfund Transfers (In)	\$ 117,396	%	\$ 117,396	no increase
Total Revenues	\$ 2,901,896		\$ 2,953,176	
EXPENDITURES				
General Government	\$ 941,104	2 %	\$ 959,926	2% increase
Police and Fire	\$ 1,628,006	2 %	\$ 1,660,566	2% increase
Other Public Safety	\$ -	%	\$ -	
Roads	\$ -	%	\$ -	
Other Public Works	\$ -	%	\$ -	
Health and Welfare	\$ -	%	\$ -	
Community & Economic Development	\$ -	%	\$ -	
Recreation & Culture	\$ 192,500	2 %	\$ 196,350	2% increase
Capital Outlay	\$ -	%	\$ -	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ -	%	\$ -	
Interfund Transfers (Out)	\$ 139,000	%	\$ 139,000	no increase
Total Expenditures	\$ 2,900,610		\$ 2,955,842	
 Net Revenues (Expenditures)	 \$ 1,286		 \$ (2,666)	
 Beginning Fund Balance	 \$ 1,286		 \$ 1,286	
Ending Fund Balance	\$ 1,286		\$ (1,380)	