

Performance Dashboard

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| Local Unit Name: CITY OF BELDING |
| Local Unit Code: 34-2010 |

| | 2019 | 2020 | Trend | Performance |
|---|-------|-------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$784 | \$708 | ↓ -9.7% | Positive |
| Fund Balance as % of annual General Fund expenditures | 55.0% | 75.1% | ↑ 36.4% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 58% | 63% | ↑ 9.8% | Negative |
| Debt burden per capita | \$611 | \$549 | ↓ -10.2% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 5.4% | #DIV/0! | #DIV/0! |
| Ratio of pensioners to employees | 0.43 | 0.43 | → 0.0% | Neutral |
| Number of services delivered via cooperative venture | 1 | 1 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 9% | 9% | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | 9.5 | 9.5 | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 7 | 7 | → 0.0% | Neutral |
| Property crimes per thousand | 23 | 23 | → 0.0% | Neutral |
| Traffic injuries or fatalities | - | - | #DIV/0! | #DIV/0! |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.43 | 0.43 | → 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 8.8% | 9.3% | ↑ 5.5% | Neutral |
| Acres of parks per thousand residents | 34.3 | 34.3 | → 0.0% | Neutral |
| Percent of community being provided with curbside recycling | 0% | 0% | #DIV/0! | #DIV/0! |