

<b>City of Belding - Performance Dashboard</b>				
	<b>2015</b>	<b>2016</b>	<b>Trend</b>	<b>Performance</b>
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$735	\$777	5.8%	Negative
Fund Balance as % of Annual GF Expenditures	65.3%	54.7%	-16.2%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	53%	61%	13.6%	Negative
Debt burden per capita	\$501	\$489	-2.3%	Positive
Percentage of road funding provided by the General Fund	14.1%	9.6%	-32.1%	Neutral
Ratio of pensioners to employees	0.43	0.43	0.0%	Neutral
Number of services delivered via cooperative venture	2	2	0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	9%	9%	0.0%	Neutral
Average age of critical infrastructure (years)	9.5	9.5	0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	14	7	-47.4%	Positive
Property crimes per thousand	38	23	-38.4%	Positive
Traffic injuries or fatalities	- 0	- 0		
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.43	0.43	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	9.9%	9.8%	-0.6%	Neutral
Acres of park per thousand residents	34.3	34.3	0.0%	Neutral

	2015	2016
Population	5,771	5,771
<b>Annual GF Expenditures per capita</b>		
All Governmental Fund Expenditures	4,239,755	4,485,170
Expenditures per capita	735	777
<b>Fund Balance as % of Annual GF Expenditures</b>		
Fund Balance	2,768,249	2,454,275
Fund Balance as % of Annual GF Expenditures	65.3%	54.7%
<b>Unfunded Pension &amp; Retiree health care liability, as a % of annual GF revenue</b>		
Pension funding:		
Actuarial value of assets	1,146,061	1,178,479
Actuarial accrued liability	1,980,532	2,225,536
Overfunded (Unfunded)	(834,471)	(1,047,057)
OPEB funding:		
Actuarial value of assets	- 0	- 0
Actuarial accrued liability	444,874	465,602
Overfunded (Unfunded)	(444,874)	(465,602)
Combined overfunding (underfunding)	(1,279,345)	(1,512,659)
General Fund revenue	2,396,581	2,495,189
Unfunded OPEB liability as a % of annual GF revenue	53%	61%
<b>Debt burden per capita</b>		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	2,888,618	2,821,468
Capital leases		
Total direct debt	2,888,618	2,821,468
Debt burden per capita	501	489
<b>Percentage of road funding provided by the General Fund</b>		
Road expenditures:		
Major streets fund	227,300	388,526
Local streets fund	232,316	288,631

Municipal streets fund		
Total road expenditures	459,616	677,156
Transfers from the General Fund into:		
Major streets fund	- 0	- 0
Local streets fund	65,000	65,000
Municipal streets fund	- 0	- 0
Total General Fund funding	65,000	65,000
Ratio of road funding to total GF expenditures	14.1%	9.6%
<b>Ratio of pensioners to employees</b>		
Number of retirees participating in the DB pension systems	3	3
Number of current active employees	7	7
Ratio	0.43	0.43
<b>Number of services delivered via cooperative venture</b>		
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooper		
Library	X	X
Dispatch	X	X
Building inspections		
Recreation		
Finance dept. consolidation		
Assessing		
Fire		
Police		
Other:		
Totals	2	2
<b>Economic Strength</b>		
<b>% of community with access to high speed broadband</b>		
Number of homes	2,508	2,508
Number of homes passed by highspeed internet	2,508	2,508
% of homes with access to high speed broadband	100.0%	100.0%
<b>% of community age 25+ with Bachelor's Degree or higher.</b>		

Population aged 25 and over	3,796	3,796
Number with Bachelor's degree or higher	323	323
% of community age 25+ with bachelor's degree or higher	8.5%	8.5%
<b>Average age of critical infrastructure (years)</b>		
Water lines		
Historical cost	4,683,198	4,683,198
Accumulated depreciation	2,301,190	2,301,190
Average depreciable life (in years)	37	37
Average age	18	18
<i>component of the weighted average</i>	3.83	3.83
Sewer lines		
Historical cost	8,616,668	8,616,668
Accumulated depreciation	2,633,973	2,633,973
Average depreciable life (in years)	28	28
Average age	9	9
<i>component of the weighted average</i>	3.32	3.32
Roads		
Historical cost	5,942,766	5,942,766
Accumulated depreciation	1,701,047	1,701,047
Average depreciable life (in years)	25	25
Average age	7	7
<i>component of the weighted average</i>	1.91	1.91
Storm drains		
Historical cost	11,515	11,515
Accumulated depreciation	5,527	5,527
Average depreciable life (in years)	25	25
Average age	12	12
<i>component of the weighted average</i>	0.01	0.01
Bridges		
Historical cost	2,987,658	2,987,658
Accumulated depreciation	182,089	182,089

Average depreciable life (in years)	50	50
Average age	3	3
<i>component of the weighted average</i>	0.41	0.41
Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		
Weighted average:		
Total cost of critical infrastructure	22,241,805	22,241,805
Average age of critical infrastructure	9.5	9.5
<b>Public Safety</b>		
<b>Violent crimes per thousand</b>		
Violent crimes	78	41
Violent crimes per thousand	14	7
<b>Property crimes per thousand</b>		
Property crimes	219	135
Property crimes per thousand	38	23
<b>Traffic injuries or fatalities</b>		
Traffic incidents form the UD - 10	- 0	- 0
<b>Quality of Life</b>		
<b>Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets</b>		
Miles of sidewalks and non-motorized paths/trails	16.2	16.2
Total miles of local/major road streets	38	38
	0.426	0.426

<b>Percent of GF Expenditures Committed to Arts, Culture and Recreation</b>		
Arts, recreation & culture expenditures	420,145	441,611
	9.9%	9.8%
<b>Acres of park per thousand residents</b>		
Acres of parks	198	198
	34.31	34.31
<b>Percent of community being provided with curbside recycling</b>		
Population where curbside recycling is offered	- 0	- 0
	0%	0%