

<b>City of Belding - Performance Dashboard</b>				
	<b>2014</b>	<b>2015</b>	<b>Trend</b>	<b>Performance</b>
Fiscal Stability				
Annual GF Expenditures per capita	\$677	\$735	8.5%	Negative
Fund Balance as % of Annual GF Expenditures	59.5%	65.3%	9.7%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	45%	53%	17.7%	Negative
Debt burden per capita	\$508	\$501	-1.4%	Positive
Percentage of road funding provided by the General Fund	13.9%	14.1%	1.5%	Neutral
Ratio of pensioners to employees	0.43	0.43	0.0%	Neutral
Number of services delivered via cooperative venture	2	2	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	9%	9%	0.0%	Neutral
Average age of critical infrastructure (years)	9.9	9.5	-4.6%	Positive
Public Safety				
Violent crimes per thousand	18	14	-23.5%	Positive
Property crimes per thousand	38	38	0.0%	Neutral
Traffic injuries or fatalities	- 0	- 0		
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.43	0.43	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	12.4%	9.9%	-20.4%	Neutral
Acres of park per thousand residents	34.3	34.3	0.0%	Neutral