

City of Belding - Performance Dashboard				
	2012	2013	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$652	\$699	7.2%	Negative
Fund Balance as % of Annual GF Expenditures	52.2%	56.4%	8.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	36%	46%	28.3%	Negative
Debt burden per capita	\$547	\$525	-3.9%	Positive
Percentage of road funding provided by the General Fund	15.9%	13.2%	-17.1%	Neutral
Ratio of pensioners to employees	0.43	0.43	0.0%	Neutral
Number of services delivered via cooperative venture	2	2	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	9%	9%	-9.2%	Negative
Average age of critical infrastructure (years)	8.3	9.1	8.6%	Negative
Public Safety				
Violent crimes per thousand	24	18	-26.6%	Positive
Property crimes per thousand	26	38	46.0%	Negative
Traffic injuries or fatalities	6	3	-50.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.37	0.43	15.7%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	14.6%	13.6%	-6.7%	Neutral
Acres of park per thousand residents	27.8	34.4	23.8%	Positive

	2012	2013	Comments
Population	5,757	5,757	We suggest you "Hide" this tab before
Annual GF Expenditures per capita			Alternatively, you might consider using
All Governmental Fund Expenditures	3,755,933	4,025,170	
Expenditures per capita	652	699	
Fund Balance as % of Annual GF Expenditures			Alternatively, you could use "Unreserve
Fund Balance	1,960,849	2,270,418	
Fund Balance as % of Annual GF Expenditures	52.2%	56.4%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue			Alternatively, you could include just OF
Pension funding:			
Actuarial value of assets	1,027,931	1,085,383	
Actuarial accrued liability	1,615,784	1,744,057	
Overfunded (Unfunded)	(587,853)	(658,674)	
OPEB funding:			
Actuarial value of assets	- 0	- 0	
Actuarial accrued liability	293,856	439,694	
Overfunded (Unfunded)	(293,856)	(439,694)	
Combined overfunding (underfunding)	(881,709)	(1,098,368)	
General Fund revenue	2,479,698	2,407,500	
Unfunded OPEB liability as a % of annual GF revenue	36%	46%	
Debt burden per capita			
Total direct debt, from the FS:			
Bonds, notes & contracts payable	3,148,000	3,025,000	
Capital leases			
Total direct debt	3,148,000	3,025,000	
Debt burden per capita	547	525	
Percentage of road funding provided by the General Fund			
Road expenditures:			
Major streets fund	230,728	254,847	
Local streets fund	178,620	238,650	
Municipal streets fund			
Total road expenditures	409,348	493,497	
Transfers from the General Fund into:			
Major streets fund	- 0	- 0	
Local streets fund	65,000	65,000	
Municipal streets fund	- 0	- 0	
Total General Fund funding	65,000	65,000	
Ratio of road funding to total GF expenditures	15.9%	13.2%	
Ratio of pensioners to employees			
Number of retirees participating in the DB pension systems	3	3	
Number of current active employees	7	7	
Ratio	0.43	0.43	
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)			
Library	X	X	
Dispatch	X	X	
Building inspections			
Recreation			
Finance dept. consolidation			
Assessing			
Fire			
Police			
Other:			
Totals	2	2	
Economic Strength			
% of community with access to high speed broadband			% with access (not how many residents)
Number of homes	2,442	2,510	
Number of homes passed by highspeed internet	2,442	2,510	
% of homes with access to high speed broadband	100.0%	100.0%	
% of community age 25+ with Bachelor's Degree or higher.			Report consistent with the most current
Population aged 25 and over	3,670	3,796	Alternative: % of High school graduates
Number with Bachelor's degree or higher	344	323	
% of community age 25+ with bachelor's degree or higher	9.4%	8.5%	
Average age of critical infrastructure (years)			Buildings need not be reported.
Water lines			
Historical cost	4,566,305	4,566,305	
Accumulated depreciation	1,946,879	2,044,676	
Average depreciable life (in years)	37	37	
Average age	16	17	
<i>component of the weighted average</i>	3.75	3.94	
Sewer lines			
Historical cost	8,538,740	8,538,740	
Accumulated depreciation	1,996,968	2,170,520	
Average depreciable life (in years)	28	28	
Average age	7	7	
<i>component of the weighted average</i>	2.91	3.16	
Roads			
Historical cost	5,086,013	5,086,013	
Accumulated depreciation	1,048,823	1,229,343	
Average depreciable life (in years)	25	25	
Average age	5	6	
<i>component of the weighted average</i>	1.36	1.60	
Storm drains			
Historical cost	11,515	11,515	
Accumulated depreciation	4,260	4,606	
Average depreciable life (in years)	25	25	
Average age	9	10	
<i>component of the weighted average</i>	0.01	0.01	
Bridges			
Historical cost	1,013,666	1,013,666	
Accumulated depreciation	121,316	137,891	
Average depreciable life (in years)	50	50	
Average age	6	7	
<i>component of the weighted average</i>	0.32	0.36	
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	19,216,239	19,216,239	
Average age of critical infrastructure	8.3	9.1	
Public Safety			
Violent crimes per thousand			Report consistent with the Michigan
Violent crimes	139	102	
Violent crimes per thousand	24	18	
Property crimes per thousand			Report consistent with the Michigan
Property crimes	150	219	
Property crimes per thousand	26	38	
Traffic injuries or fatalities			Report from the UD 10. The informati
Traffic incidents from the UD - 10	6	3	
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets			Utilize the most recent audited act 51 r
Miles of sidewalks and non-motorized paths/trails	14.0	16.2	
Total miles of local/major road streets	38	38	
	0.368	0.426	
Percent of GF Expenditures Committed to Arts, Culture and Recreation			Utilize the most recent audited financi
Arts, recreation & culture expenditures	548,319	548,319	
	14.6%	13.6%	
Acres of park per thousand residents			Report the number of acres of total pa
Acres of parks	160	198	
	27.79	34.39	
Percent of community being provided with curbside recycling			What percent of a community has acce
Population where curbside recycling is offered	- 0	- 0	
	0%	0%	
			Communities may report other measures for each category that are unique or important to their community
			All reported data may be footnoted to explain the reported scores
			Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.

